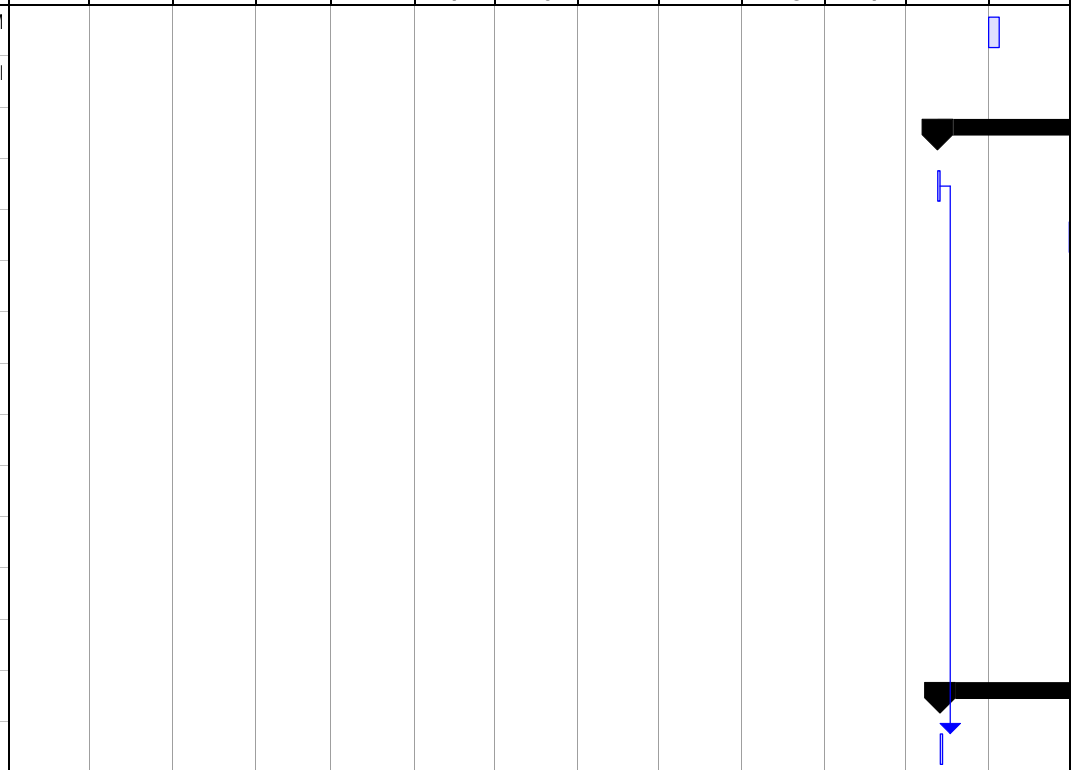
Integrated IMS Schedule

ID	Task Name
1	November Commanders' Conference (no BPT, BCM, RUC, MMR/FM
2	May Commanders' Conference (no BPT, BCM, RUC, MMR/FMR/SMI
3	**Business Process Team**
4	Business Process Team 11
5	Business Process Team 12
6	Business Process Team 13
7	Business Process Team 14
8	Business Process Team 15
9	BPT 1
10	BPT 2
11	BPT 3
12	BPT 4
13	BPT 5
14	**Resource Utilization Council**
15	Resource Utilization Council 1
16	Resource Utilization Council 2
17	Resource Utilization Council 3
18	Resource Utilization Council 4
19	Resource Utilization Council 5
20	Resource Utilization Council 6



Project: Integrated IMS Schedule
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Task
Critical Task
Progress
Milestone
Summary
Rolled Up Task
Rolled Up Critical Task
Rolled Up Milestone
Rolled Up Progress
External Tasks
Project Summary
Split
Rolled Up Split

Integrated IMS Schedule

ID	Task Name
21	RUC 7
22	RUC 8
23	RUC 9
24	RUC 10
25	**Management Reviews**
26	**MMR Data from Districts (After AMS Populated)**
27	MMR Data from Districts (After AMS Populated) 11
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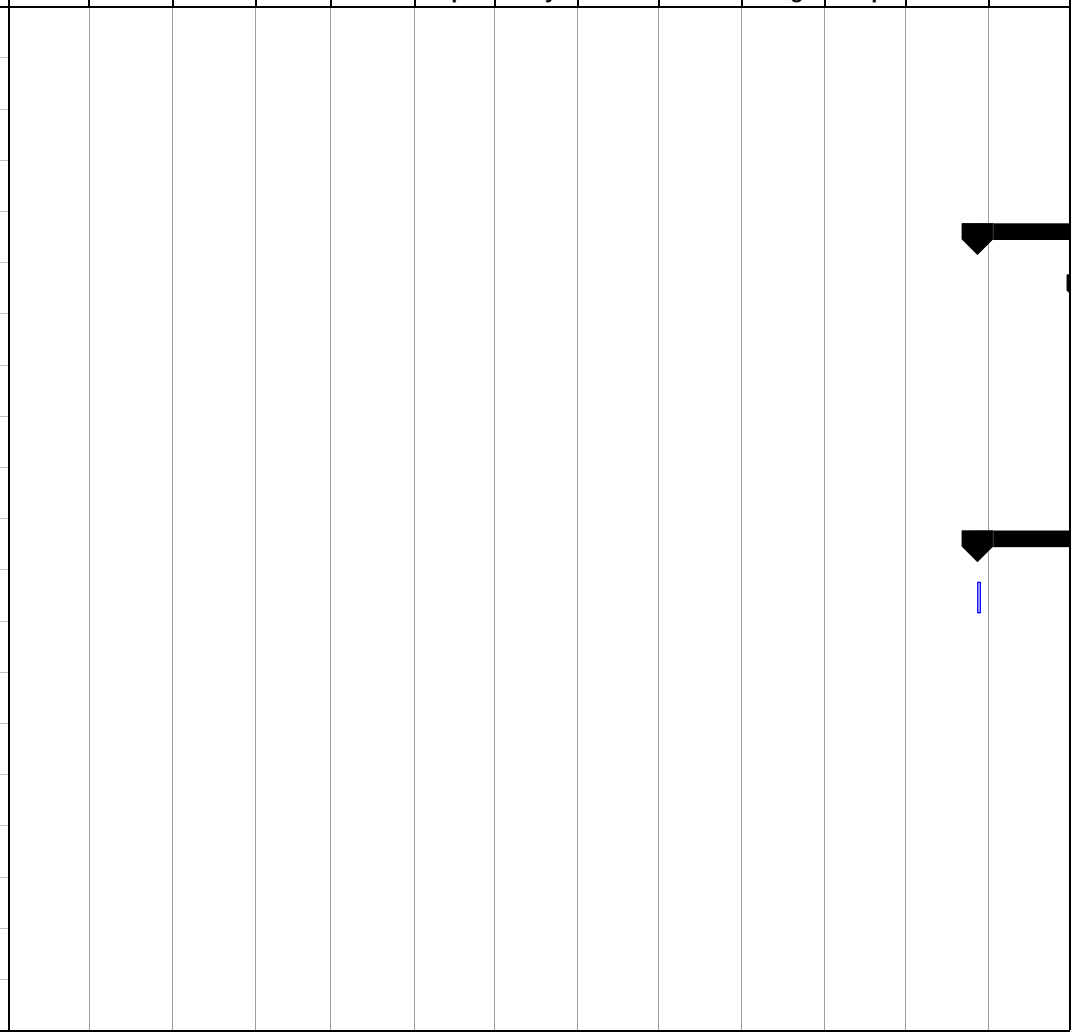
31	**Management Reviews**
32	Special Management Review
33	End of FY MMR/FMR
34	Special Management Review
35	Mission Management Review
36	Financial Management Review
37	Special Management Review
38	Mid-Year MMR/FMR
39	Special Management Review
40	Mission Management Review



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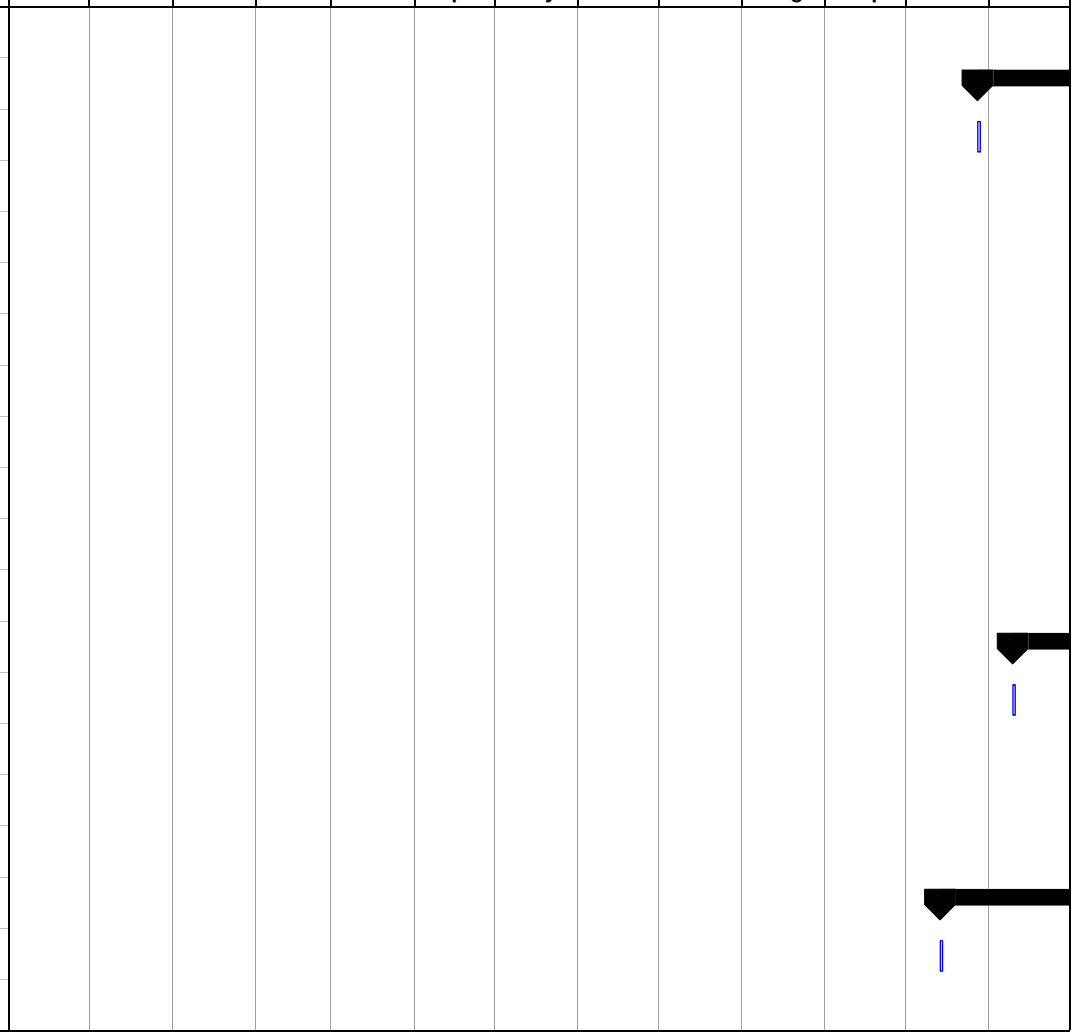
Integrated IMS Schedule

ID	Task Name
41	Financial Management Review
42	**Executive Council**
43	Executive Council 1
44	Executive Council 2
45	Executive Council 3
46	Executive Council 4
47	Executive Council 5
48	Executive Council 6
49	Executive Council 7
50	Executive Council 8
51	Executive Council 9
52	Executive Council 10
53	**DLA Performance Management Review (previously R&A)**
54	DLA PMR
55	DLA PMR
56	DLA PMR
57	DLA PMR
58	**Business Chiefs Meetings (BCMs)**
59	Business Chiefs Meeting
60	Business Chiefs Meeting



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Integrated IMS Schedule

ID	Task Name
61	Business Chiefs Meeting
62	Business Chiefs Meeting
63	Business Chiefs Meeting
64	Business Chiefs Meeting
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69	
70	**Strategic Planning**
71	Execute Current FY Performance Plan
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73	CAO's/Districts prepare/submit Prior FY Final Report (GPRA)
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77	Long-Range Business Plans Due
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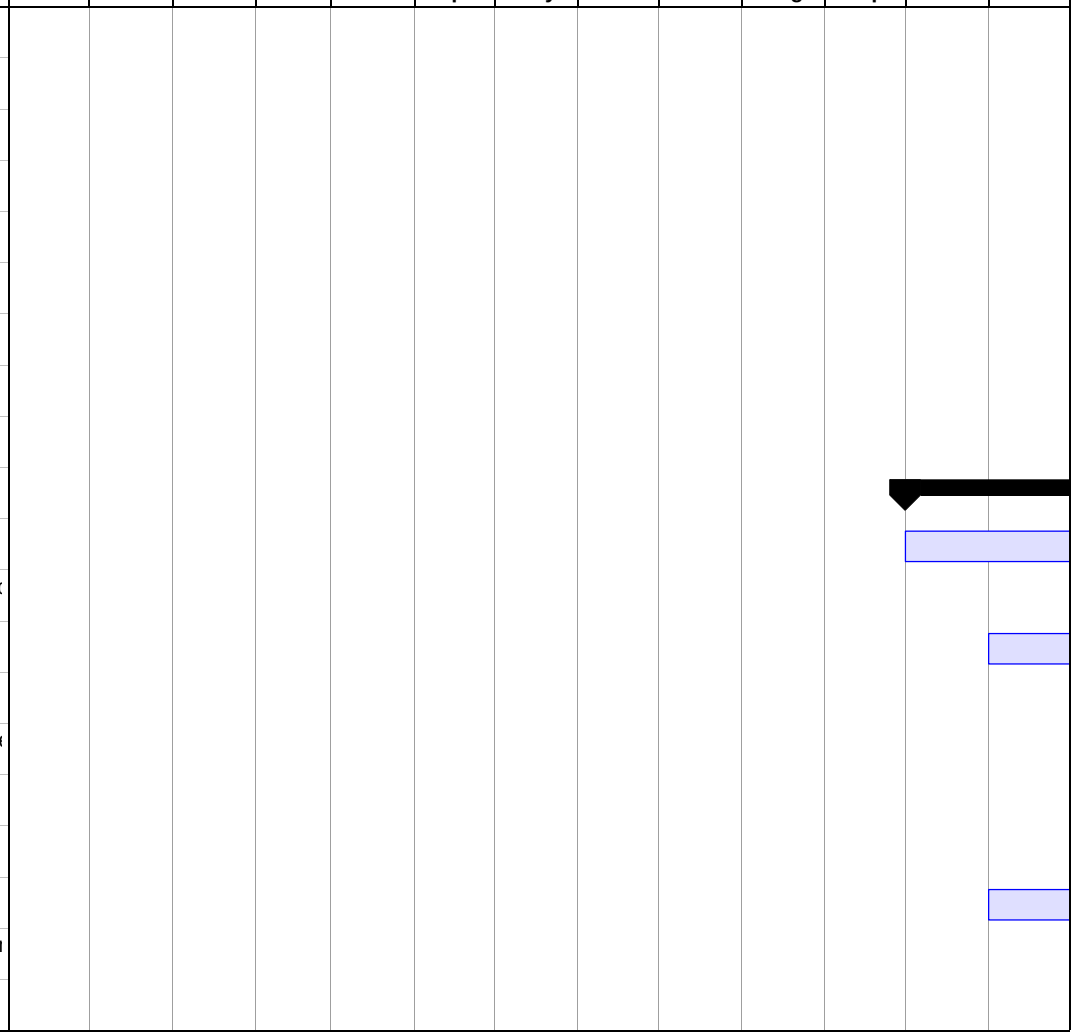
79	DCMC Business Plan Workshop (Next FY Perf. Plan and Guidar
80	CAO's/Districts Develop Next FY Performance Plan Budget



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ID	Task Name
81	Prior Year Performance Report Published by DLA
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83	Executive Strategic Planning Team Session
84	Identify Out-Year Performance Plan Measures and Targets to DI
85	Executive Strategic Planning Team Session
86	Submit Out-Year Performance Plan
87	
88	**Budgeting**
89	Execute Current FY Budget
90	OSD Budget Review
91	Program Budget Decisions (PBDs) Issued
92	CAO/Districts review/update Current FY Budget based on Congr
93	President's FY 99 Budget Submitted to Congress
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95	Congressional Budget Review
96	Fiscal Guidance Issued to DoD Components for Outyears
97	DCMC Performance Plan Workshop to Develop Next FY Budget
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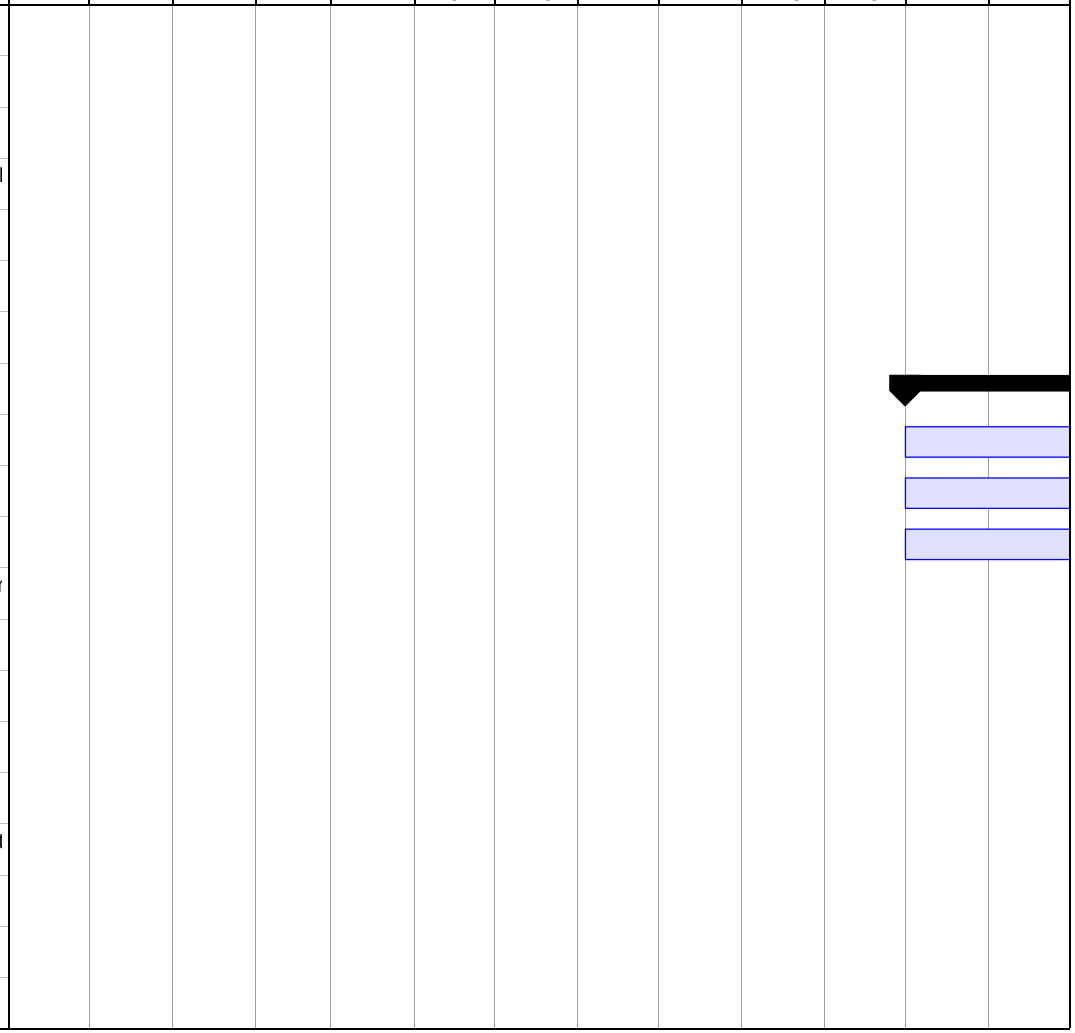

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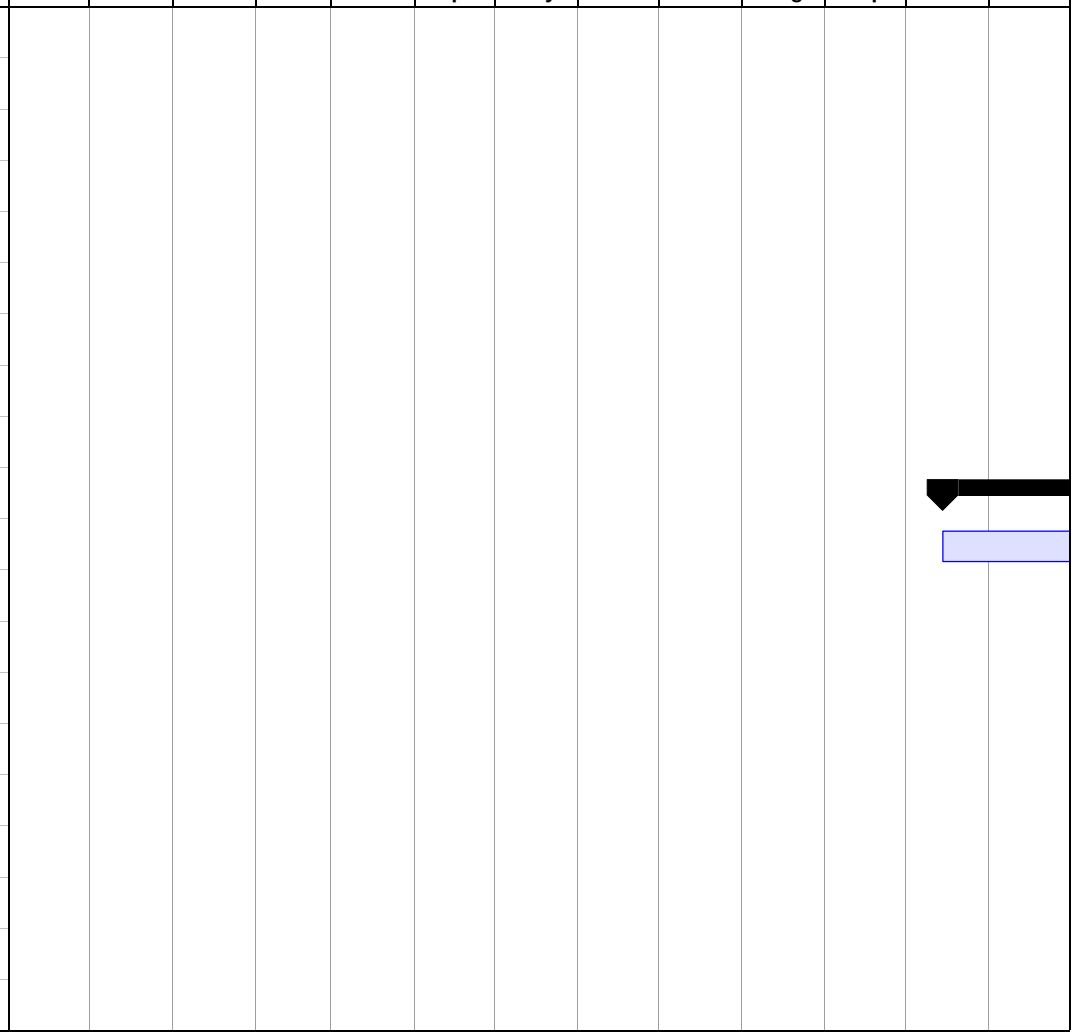

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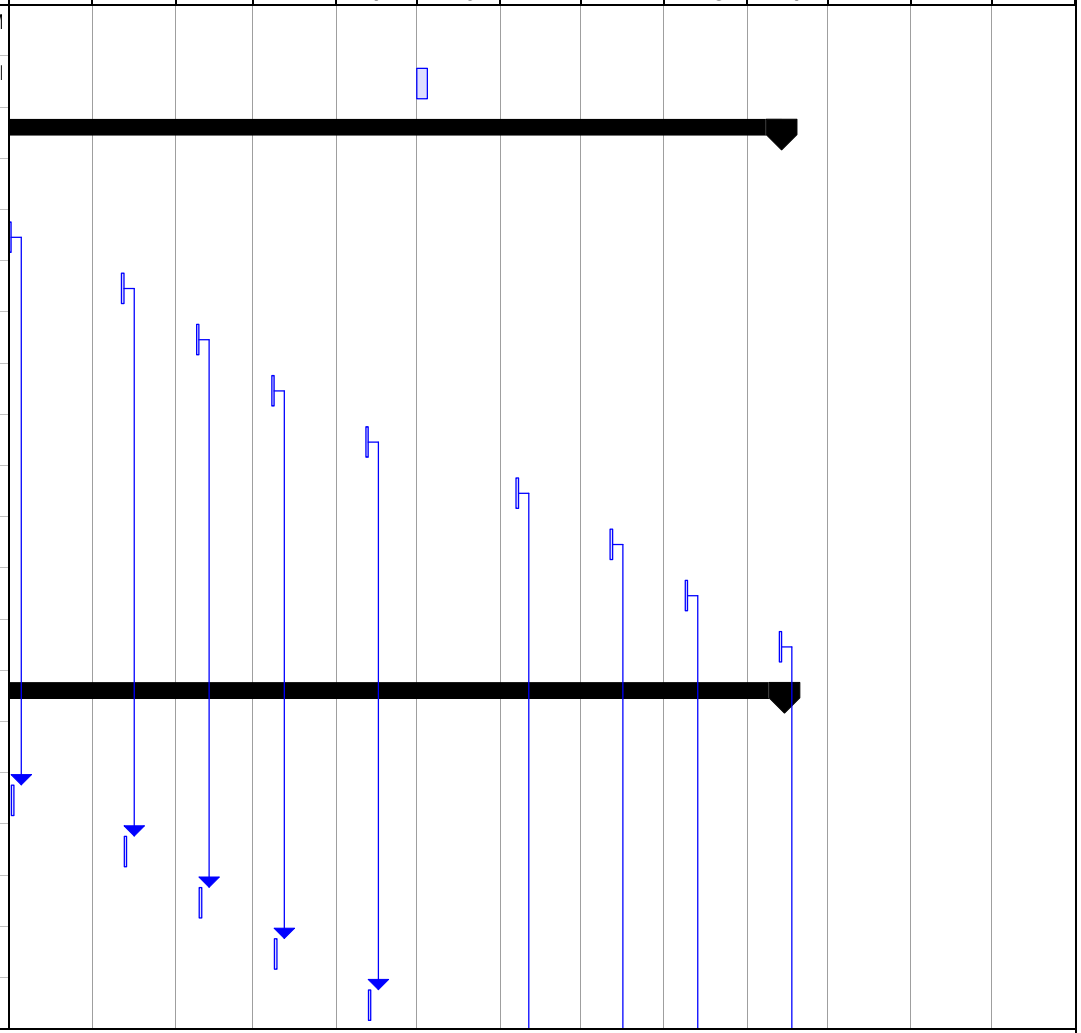

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Task		Rolled Up Task		Project Summary	
Critical Task		Rolled Up Critical Task		Split	
Progress		Rolled Up Milestone		Rolled Up Split	
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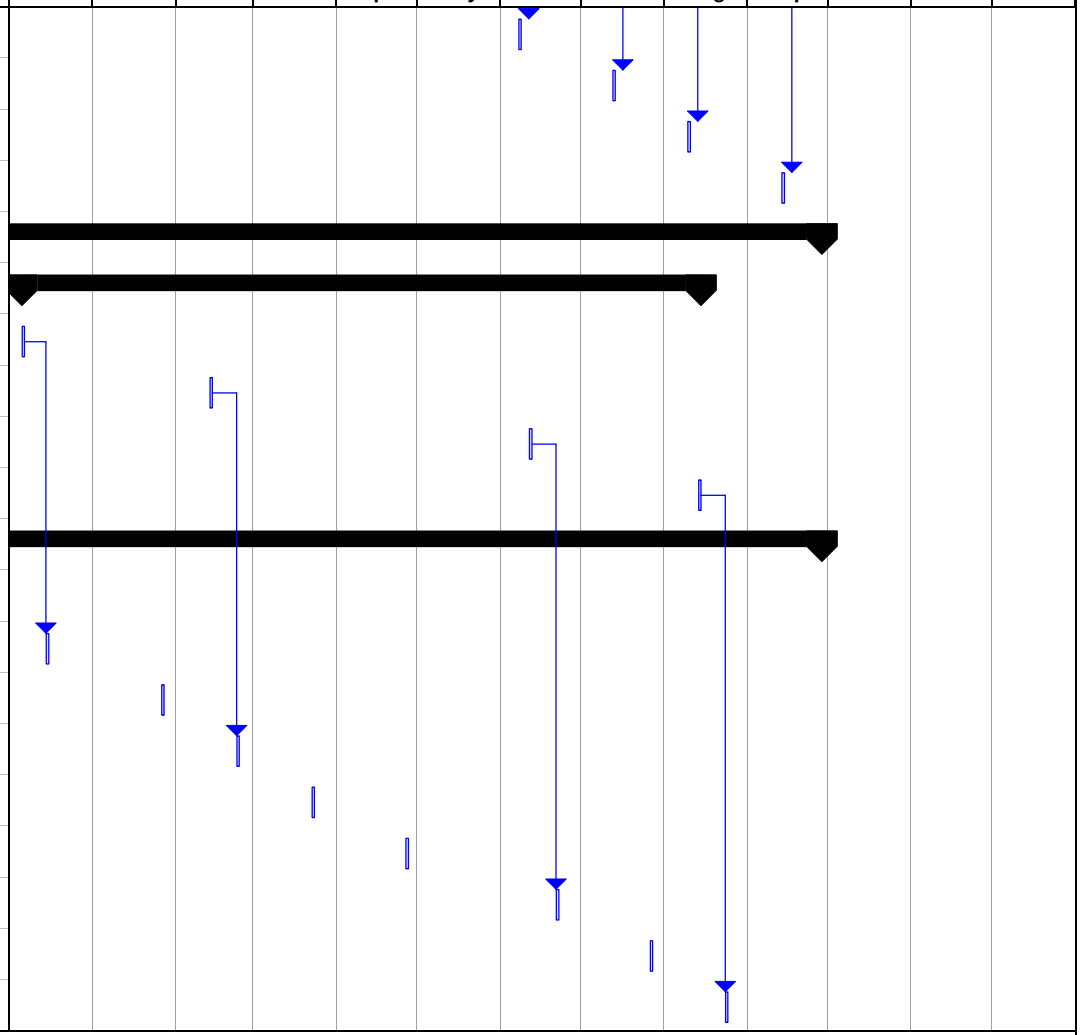

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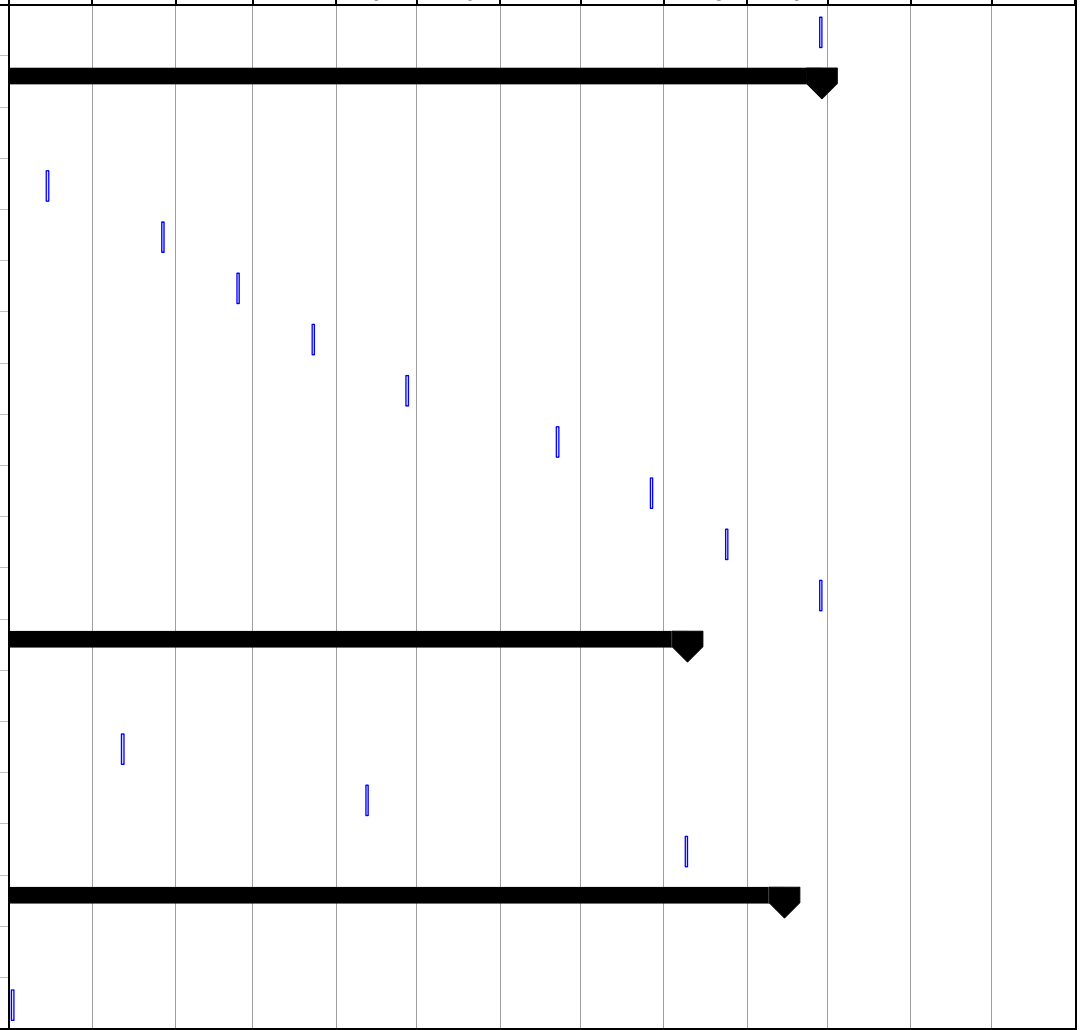

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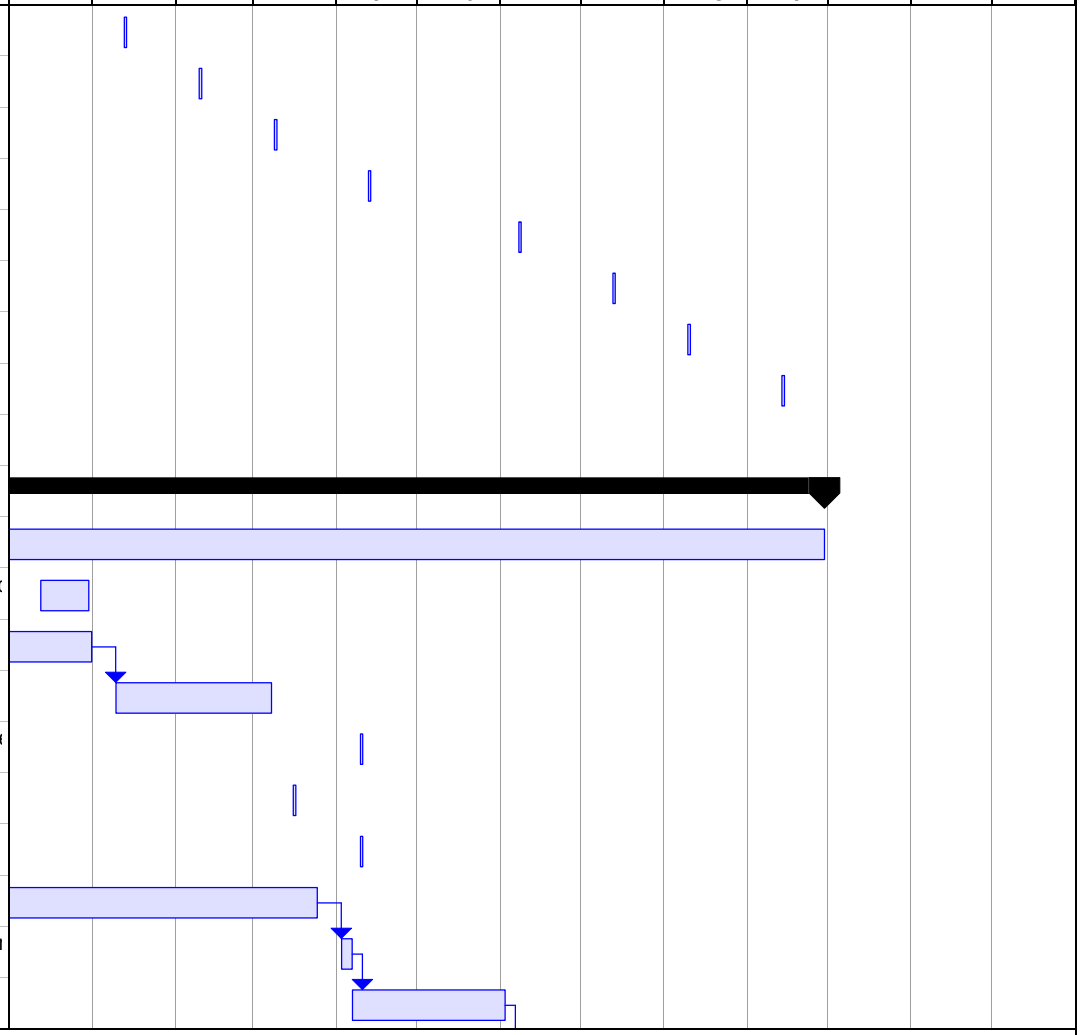

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Task	Rolled Up Task	Project Summary	
Critical Task	Rolled Up Critical Task	Split	
Progress	Rolled Up Milestone	Rolled Up Split	
Milestone	Rolled Up Progress		
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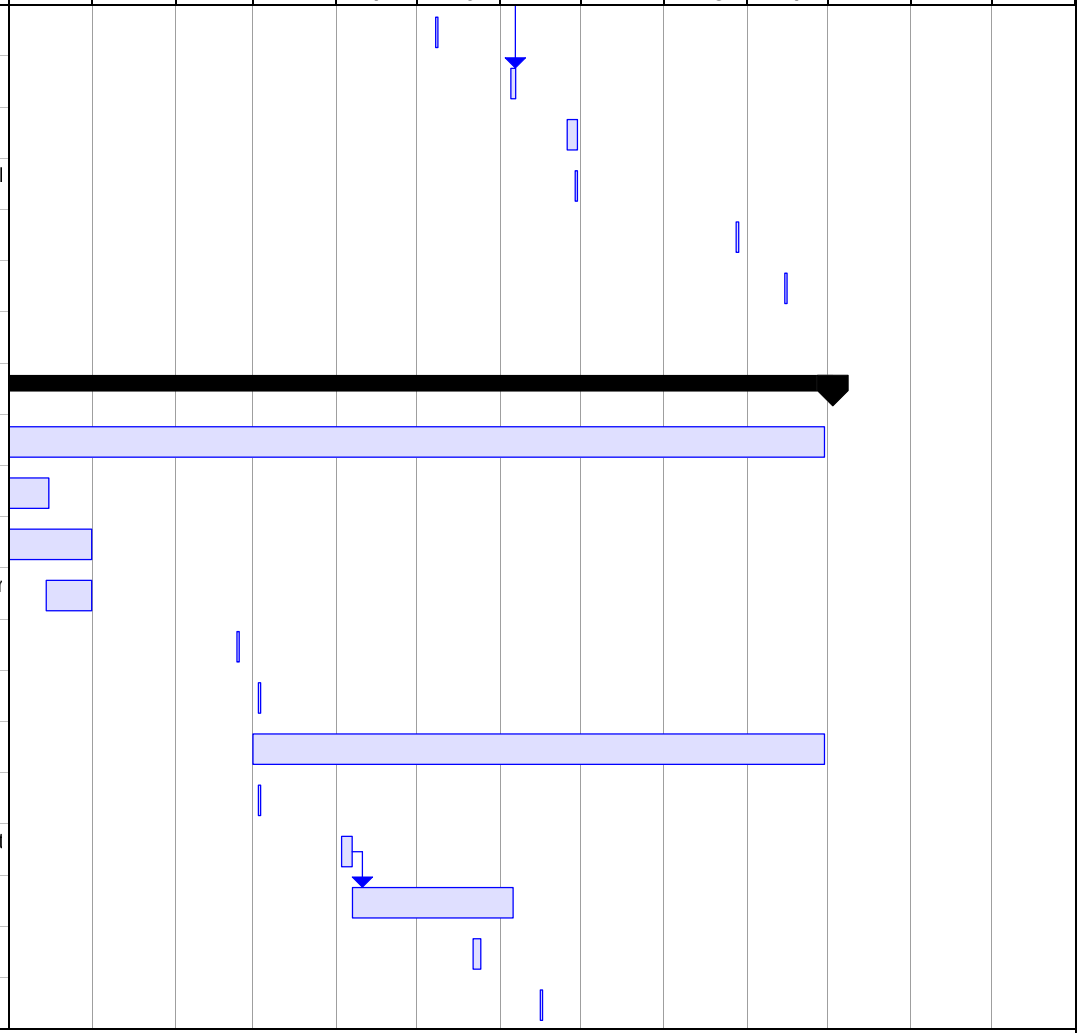

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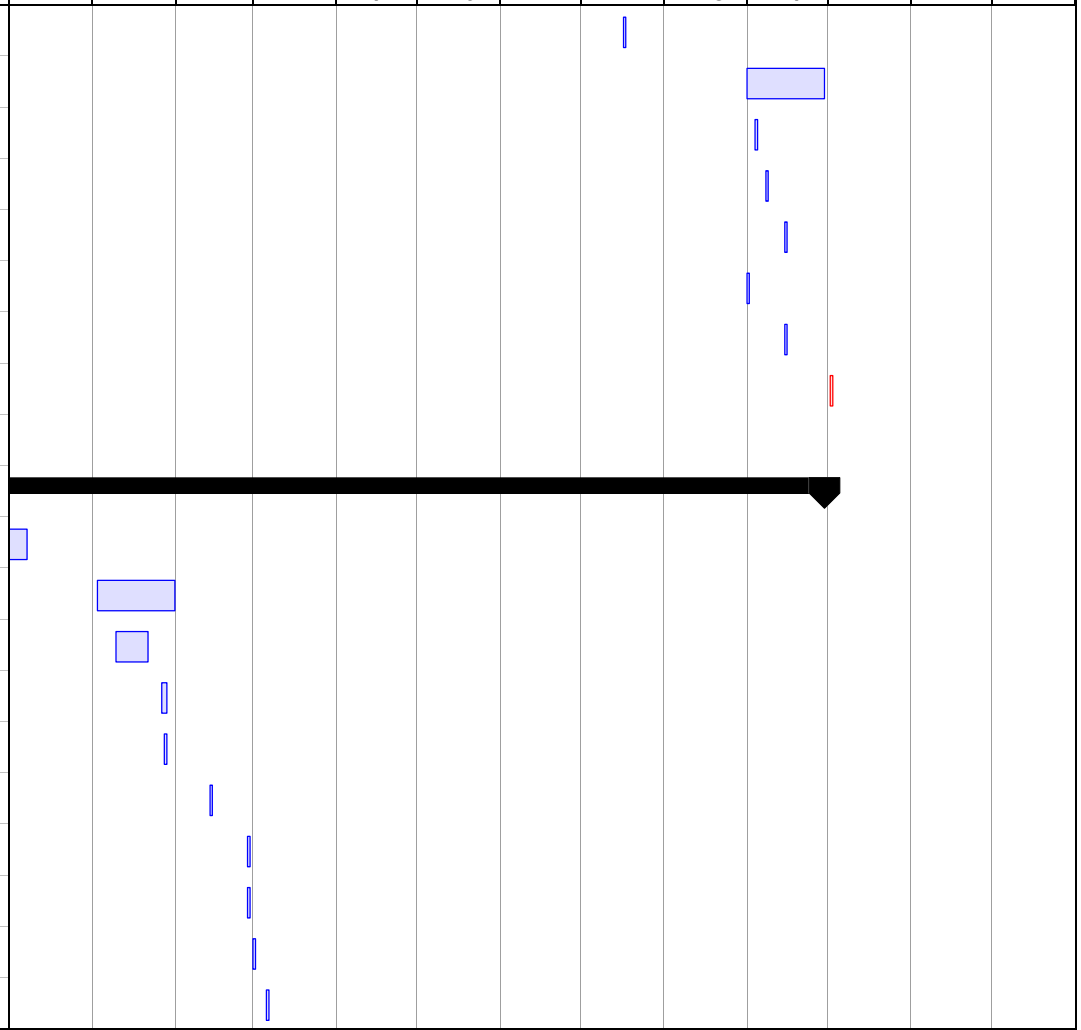

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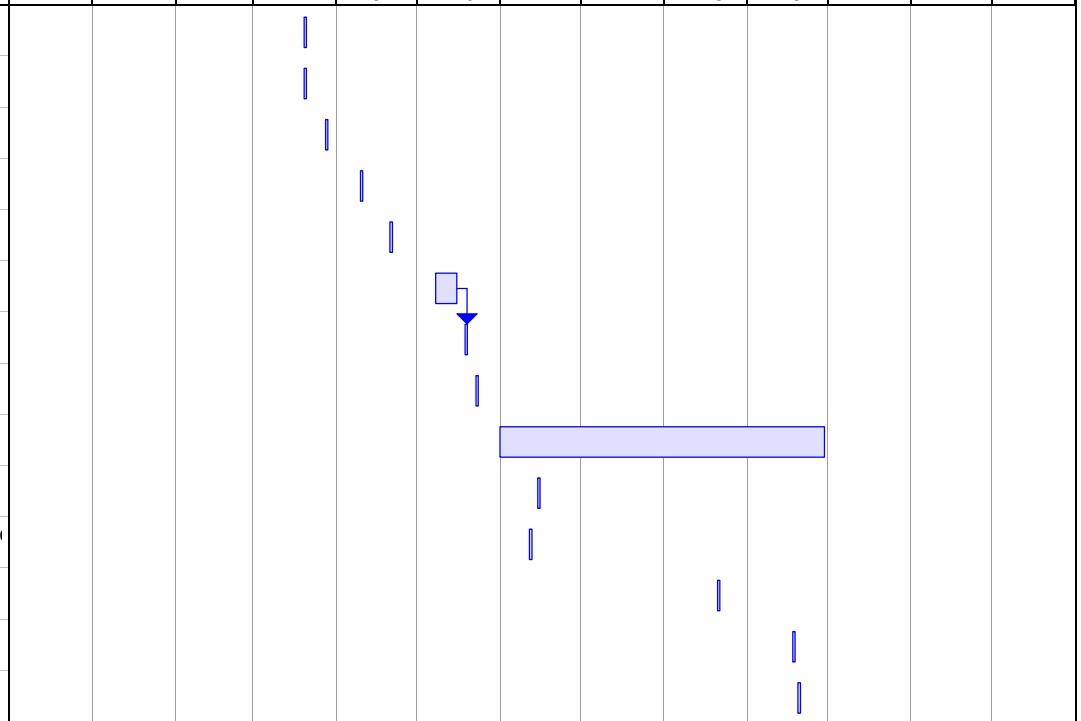
ID	Task Name
121	Fiscal Guidance for Out Years Issued
122	DCMC POM Review with PLFAs
123	Out-Year Def. Planning Guidance Published
124	Board of Directors Meeting
125	DCMC TOA POM Proposal Briefing to Dep. Director
126	POM End Games
127	Present POM to Director
128	Out-Year POM to OSD
129	Out-Year Program Review
130	Out-Year Program Review Issue Outlines due to DLA
131	Out-Year Program Review Group (PRG) Issue Briefs Commenc
132	Out-Year PDM I Issued
133	Out-Year PDM II Issued
134	Board of Directors Meeting



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